

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ARCH STREAM

1	Name of the College/Institute: Indian Education Society's College of Architecture, Mumbai Code: AR3249 Stream: ARCH Year: 2025-26 Location: Vishwakarma M.D.Lotlikar Vidya Sankul Gate no. 1 Opposite Lilavati Hospital Bandra Reclamation Bandra (W)				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	175675	19325	195000
	Fee for Academic Year 2023-24	Approved	160181	16819	177000
	Fee for Academic Year 2022-23	Approved	150909	15091	166000
	Fee for Academic Year 2021-22	Approved	163636	16364	180000
	Fee for Academic Year 2020-21	Approved	150000	15000	165000
	Fee for Academic Year 2019-20	Approved	136363	13637	150000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 214000			
	C) Year of recognition by respective council/Government :	1995			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	34404700	114682
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	4841175	16137
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	39245875	130820
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	11399982	38000
4.2.1	a) Less income	426689	1422
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	50219168	167397
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1004383) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	50219168	167397
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	5021917	16740
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	3103545	10345
4.3	Usage charge for building - Regular / First Shift Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1575000	5250
	Usage charge for building - Second Shift Rs. 2625 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1521546	5072
4.5	Total of (4.2.2.2 to 4.4)	61441176	204804
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(253+0+0+0+19+6) (Excluding TFWS, J&K, and Repeaters)	278	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	300	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	204804	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	204804	
4.10	Development fee (10% of 4.9.1)	20480	
4.10.1	Total fee (4.9.1 + 4.10)	225284	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - C(1024) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1024 Ph.D Holder - 0% - Add = 0	2458	


	Research Publications in international journals & Patents - 0.29 per faculty per year - Add = 410 Placement of students - 70% - Add = 1024	
4.10.3	Total Development Fee (4.10 + 4.10.2-(22938)) or Limited 15% of Tuition Fee(4.9.1- (30721)) whichever is less.	22938
4.10.4	Total Fee (4.9.1 + 4.10.3)	227742

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	37600
2	Fine and Penalties	54301
3	Regular Students University Exam Fee Income	322788
4	Admission Cancellation Fees	12000
Total		426689

Date : 29/11/2024

Place : MUMBAI


PRINCIPAL
IES'S COLLEGE OF ARCHITECTURE



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)